



GREEN PLAN KPI

HEADLINE PROGRESS AGAINST TARGETS IN 2022-23



REDUCE CARBON BY 10% YEAR ON YEAR

Preliminary data suggests a reduction of 2,633 tonnes CO2e, equivalent of 16% compared to 21-22, primarily associated with lower procurement emissions. This mitigates higher emissions in previous years

5% ELECTRICITY AND GAS REDUCTION YEAR ON YEAR

Gas consumption was 2.9% lower but electricity use increased by 3.6% in 2022-23 compared to the previous year.



10% REDUCTION IN BUSINESS MILES YEAR ON YEAR

Mileage increased in 22-23 by 246,620 miles compared to 2021-22

ALL FLEET ZERO OR LOW EMISSION BY 2024

29 vehicles in the fleet, only 2 electric (7%). There have been delays obtaining electric vehicles due to global supply and demand.



10% INCREASE BIODIVERSITY & GREEN SPACE BY 2024

Not yet calculated. LMH redevelopment ecology surveys will provide data in 2023-24.

5% STAFF ARE GREEN CHAMPIONS

149 staff have completed green champions or carbon literacy training - 4.6% workforce (based on 3274 staff).



5% GENERAL WASTE & 20% CLINICAL WASTE REDUCTION

22-23 saw a small reduction of 3.6% clinical waste and 4.1% reduction in general waste. Recycling across all sites increased 1.4%

20% REDUCTION IN MEAT CONSUMPTION

This has not yet been calculated due to challenges getting accurate data. Food Services and Sustainability are collaborating to identify meaningful reporting in future

