

Ward name	Main 2 Specialties on each ward	Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Fern	710 - ADULT MENTAL ILLNESS	1035	1161.5	690	897	345	402.5	1035	1196	165	150	165	150	496	3.2	4.2	0.3	0.3	8.0	112.2%	130.0%	116.7%	115.6%	90.9%	90.9%
Heather	710 - ADULT MENTAL ILLNESS	759	908.5	966	2081.5	345	333.5	1380	2001	165	135	165	142.5	573	2.2	7.1	0.2	0.2	9.8	119.7%	215.5%	96.7%	145.0%	81.8%	86.4%
Bracken	715 - OLD AGE PSYCHIATRY	690	1023.5	1035	1702	345	529	1035	1449	165	165	495	450	589	2.6	5.3	0.3	0.8	9.0	148.3%	164.4%	153.3%	140.0%	100.0%	90.9%
Ashbrook	710 - ADULT MENTAL ILLNESS	690	1046.5	1035	1989.5	345	345	1035	2047	330	285	165	157.5	713	2.0	5.7	0.4	0.2	8.2	151.7%	192.2%	100.0%	197.8%	86.4%	95.5%
Maplebeck	710 - ADULT MENTAL ILLNESS	690	920	1035	2127.5	345	425.5	1035	1437.5	330	292.5	0	0	558	2.4	6.4	0.5	0.0	9.3	133.3%	205.6%	123.3%	138.9%	88.6%	-
Oakburn	710 - ADULT MENTAL ILLNESS	690	1046.5	1035	1311	345	667	1035	1161.5	165	127.5	330	270	527	3.3	4.7	0.2	0.5	8.7	151.7%	126.7%	193.3%	112.2%	77.3%	81.8%
Baildon	712 - FORENSIC PSYCHIATRY	701	812	1049.5	967	345	368	690	667	0	0	0	0	310	3.8	5.3	0.0	0.0	9.1	115.8%	92.1%	106.7%	96.7%	-	-
Ilkley	712 - FORENSIC PSYCHIATRY	701	764.5	1030.5	1006	345	345	690	690	0	0	0	0	279	4.0	6.1	0.0	0.0	10.1	109.1%	97.6%	100.0%	100.0%	-	-
Thornton	712 - FORENSIC PSYCHIATRY	1125	1080	2025	2197.5	279	306.9	837	911.4	0	0	0	0	310	4.5	10.0	0.0	0.0	14.5	96.0%	108.5%	110.0%	108.9%	-	-
Assessment & Treatment Unit (LD)	700 - LEARNING DISABILITY	900	787.5	1680	4042.5	279	297.6	837	2083.2	0	0	495	285	155	7.0	39.5	0.0	1.8	48.4	87.5%	240.6%	106.7%	248.9%	-	57.6%
Clover (PICU)	710 - ADULT MENTAL ILLNESS	690	966	2070	2219.5	345	437	2070	2093	0	0	0	0	264	5.3	16.3	0.0	0.0	21.6	140.0%	107.2%	126.7%	101.1%	-	-
Step Forward (Rehab)	710 - ADULT MENTAL ILLNESS	690	724.5	690	724.5	345	379.5	690	690	165	150	0	0	310	3.6	4.6	0.5	0.0	8.6	105.0%	105.0%	110.0%	100.0%	90.9%	-
Dementia Assessment Unit (DAU)	715 - OLD AGE PSYCHIATRY	1350	1102.5	2700	4170	558	558	1674	2306.4	0	0	0	0	620	2.7	10.4	0.0	0.0	13.1	81.7%	154.4%	100.0%	137.8%	-	-