

Ward name	Main 2 Specialties on each ward  Specialty 1	Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Fern	710 - ADULT MENTAL ILLNESS	1080	948	720	1248	360	360	1080	1788	142.5	135	142.5	105	466	2.8	6.5	0.3	0.2	9.8	87.8%	173.3%	100.0%	165.6%	94.7%	73.7%
Heather	710 - ADULT MENTAL ILLNESS	876	744	1140	1752	360	360	1080	1440	142.5	142.5	142.5	105	554	2.0	5.8	0.3	0.2	8.2	84.9%	153.7%	100.0%	133.3%	100.0%	73.7%
Bracken	715 - OLD AGE PSYCHIATRY	720	768	1080	1932	360	468	1080	1788	142.5	82.5	427.5	352.5	664	1.9	5.6	0.1	0.5	8.1	106.7%	178.9%	130.0%	165.6%	57.9%	82.5%
Ashbrook	710 - ADULT MENTAL ILLNESS	720	780	1080	1584	360	384	1080	1572	285	157.5	142.5	105	764	1.5	4.1	0.2	0.1	6.0	108.3%	146.7%	106.7%	145.6%	55.3%	73.7%
Maplebeck	710 - ADULT MENTAL ILLNESS	720	936	1080	1500	360	408	1080	1428	285	195	0	0	546	2.5	5.4	0.4	0.0	8.2	130.0%	138.9%	113.3%	132.2%	68.4%	-
Oakburn	710 - ADULT MENTAL ILLNESS	720	960	1080	1200	360	684	1080	1128	142.5	142.5	285	195	601	2.7	3.9	0.2	0.3	7.2	133.3%	111.1%	190.0%	104.4%	100.0%	68.4%
Baildon	712 - FORENSIC PSYCHIATRY	720	708	1080	1080	360	360	720	720	0	0	0	0	283	3.8	6.4	0.0	0.0	10.1	98.3%	100.0%	100.0%	100.0%	-	-
Ilkley	712 - FORENSIC PSYCHIATRY	708	877.5	1056	960	360	360	720	708	0	0	0	0	290	4.3	5.8	0.0	0.0	10.0	123.9%	90.9%	100.0%	98.3%	-	-
Thornton	712 - FORENSIC PSYCHIATRY	1125	1110	2025	2220	279	334.8	837	892.8	0	0	0	0	306	4.7	10.2	0.0	0.0	14.9	98.7%	109.6%	120.0%	106.7%	-	-
Assessment & Treatment Unit (LD)	700 - LEARNING DISABILITY	900	780	1665	2332.5	279	279	837	1116	0	0	285	210	147	7.2	23.5	0.0	1.4	32.1	86.7%	140.1%	100.0%	133.3%	-	73.7%
Clover (PICU)	710 - ADULT MENTAL ILLNESS	720	948	2160	2568	360	408	2160	2484	0	0	0	0	291	4.7	17.4	0.0	0.0	22.0	131.7%	118.9%	113.3%	115.0%	-	-
Step Forward (Rehab)	710 - ADULT MENTAL ILLNESS	720	816	720	684	360	396	720	720	142.5	90	0	0	270	4.5	5.2	0.3	0.0	10.0	113.3%	95.0%	110.0%	100.0%	63.2%	-
Dementia Assessment Unit (DAU)	715 - OLD AGE PSYCHIATRY	900	1027.5	3150	5265	558	539.4	1674	3031.8	0	0	0	0	651	2.4	12.7	0.0	0.0	15.2	114.2%	167.1%	96.7%	181.1%	-	-